

P.E Sports Funding 2019-20

We will receive £16,660 in additional sports funding this year.

Thornton in Craven CP School will use the sports funding to broaden and enhance the range of experiences that can be offered during and after school, as well as prioritising the professional development of our staff. The funding allows us to focus on increasing participation in PE and sport.

We will prioritise participation by increasing the amount of sport available to the children and through targeting pupil premium children.

A portion of funding will be spent on pool hire, qualified swimming coaches and transport for swimming lessons to boost the swimming ability of children. We will target children who cannot yet swim 25 metres.

Objectives	How this will be achieved	Funding Breakdown	Timescales	How will we monitor progress? Evidence
1. Partnership work on physical education with other schools and partners	Membership of Skipton cluster PE partnership	£1000	September 2019 to August 2020	Track competitions and participation. Feedback from pupils and staff.
2. Provide high quality sports coaching for children across the school.	Hire of PE coach to work for half day per week. Developing teacher's skills, knowledge and confidence. Developing games/athletics skills. Hire of gymnastics coach to work with younger pupils and develop gymnastic teaching for the pupils and staff.	£60 a week = £2280 £30 = £420	From Autumn 2019 to Summer 2020	Training evaluation and feedback to monitor staff development. Observations to ensure high quality. Pupil participation and pupils able to try different sports activities to demonstrate individual talent.
3. Provide high quality sports CPD for staff			From Autumn 2019 to Summer 2020	

4. Increase opportunities for more sport related extra-curricular activities	Hire a specialist football coach to lead the football club for children in year 2 upwards.	£600 plus £300 to attend and coach tournaments/league	Every week on Thursday afternoons from Spring 2 to end of summer term. Plus Autumn 1.	Football league continues with participation from our school and local schools. Success in tournaments increasing. Finalists often.
5. Enhance the quality and provision of PE and sport across the school	Provide CPD training opportunities in PE and sport for teachers and staff.	Cost inclusive in obj 2 above.	All year	Ensure staff are updating their own skills and using those learned in their own PE teaching.
6. Transportation to sports events		Approx £500 over the year	All year	Thornton able to participate in the majority of cluster events.
7. Promote healthy lifestyle	PSHCE/Science/Government initiatives utilised.	No additional cost		
8. Enhance swimming provision for pupils in year 2,3,4	Additional pool hire, qualified swimming coaches and transport. Booster sessions for children unable to swim 25 metres unaided.	Appx £1000	Summer 2	Observations, feedback and assessment from swimming coaches. Achievement and participation in swimming galas.

Sports Funding Expenditure 2019-2020

This document will provide an overview of the expenditure of the sports funding throughout this current academic year. It will be added to throughout the year.

P.E Funding Received

Total = £16660

Expenditure

<u>Area</u>	<u>Amount taken from Funding</u>	<u>Total expenditure to date</u>	<u>Impact</u>
Payment towards cluster sports co-ordinator.	£1000	£1000	The school managed to attend a number of PLT events and the school's position in competitions improved. The majority of children engage in at least one PLT event per year.
Cost of attending cross country cluster event (35 pupils)	£150 coach £150 staff costs	£1300	Running is a very popular sport at our school and this was triggered through attending the cross country. A number of children then started attending park runs and out of 80 pupils at least 3 children get through the North Yorkshire finals each year.
Attendance at PLT meetings – staff cost	£300	£1600	
Sports coaching	£3000 over course of year	£4600	Children are undertaking a range of different sports and these are varied each year. Staff learn different skills from these sessions and then use these in the PE lessons that they teach.
EXTRA Class 2 Swimming	£1000	£5600	The percentage of children able to swim a length is improving. The school now needs to look at sessions for older children who require additional teaching in years 5 and 6.
Football Coach	£900	£6500	Football club is an extra curriculum club offered for free to all children from Year 2 upwards. This is well attended by both boys and girls.
Cyber Coach subscription	£138.60	£6638.6	
Tag Rugby Festival (4/5/6 then 2/3)	£600 appx for coaching sessions and supply	£7238.6	

Swimming Gala	£180	£7418.6	A number of children were selected to attend the cluster finals.
Coaches to events and tournaments	£800	£8218.6	
Staffing costs to attend all events	£780	£8998.6	
Tennis from Skipton Tennis Centre	£700	£9698.6	A number of children have moved on to lessons at Skipton Tennis club. By having this training every year, children's tennis skills have really improved year on year and there is a clear progression of skills.
HLTA time to supplement PE (as part of level 5 course)	£2000	£11698.6	
Removal of sheds and resurfacing to create playground space	£2000	£13698.6	The school now has a much larger space for games outside on the playground (used in winter when the field is too boggy).
Retained funds for future running path	£2961.4	£16660	As part of active every day the school is fundraising to put a running track on the school field for all weather running for the children and community use.

PE to be taught 2019/20

Football
 Tag rugby
 Tennis
 Ultimate Frisby
 Gymnastics
 Dance
 Running
 Cross-country
 Orienteering
 Multi-skills
 Swimming
 Hockey
 Cricket
 Rounders
 Balanceability
 Bikeability

Sports cool also offered:

Cheer leading
 Zumba
 Mini-olympics
 Dodge ball
 Street dance
 Tag rugby

*pupil premium pupils are offered sportscool free of charge